

New Covenant Community Church
Proposed Budget: June 2025 - May 2026

Income

General Offerings	<u>1,232,000.00</u>
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Total Income	<u>\$ 1,232,000.00</u>
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Gross Profit	\$ 1,232,000.00
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Expenses

Assimilation	1,300.00
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Children's Ministry	13,900.00
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Communications	5,550.00
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Discipleship Ministry	12,300.00
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Facilities	105,000.00
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General Ministry Fund	7,000.00
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Missions & Outreach	50,000.00
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Office/Administration	25,560.00
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Operating Expenses	84,370.00
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Personnel	850,000.00
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Special Ministry	3,500.00
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Support Services	26,350.62
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Worship	22,966.38
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Youth	<u>23,400.00</u>
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Total Expenses	<u>\$ 1,231,197.00</u>
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Net Operating Income	\$ 803.00
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